

TOWN OF TROY  
BUDGET SUMMARY

This is a summary of the budget for 2013 and the proposed budget for 2014. The Public Hearing will be held on Tuesday, November 19th, 2013 at 7:00 p.m. at the Town Hall. The proposed budget detail is available for inspection at the Town Clerk's Office. Office hours are Monday - Thursday from 9:00 - 12:30. Call 715-425-2665.

	2013 BUDGET	2014 PROPOSED BUDGET	% CHANGE
<b>REVENUES</b>			
General Property Taxes	855,118	865,696	1.24%
Other Taxes	5,000	4,500	
Intergovernmental Revenues	259,511	257,941	
Licenses & Permits	44,075	75,875	
Fine, Forfeits and Penalties	6,000	4,500	
Charges for Public Services	158,500	131,340	
Misc. Revenues	5,000	3,450	
Transfer Funds	60,677	153,533	
<b>TOTAL REVENUES</b>	<b>1,393,881</b>	<b>1,496,835</b>	<b>7.39%</b>
<b>EXPENDITURES</b>			
General Government	183,150	204,075	
Public Safety	226,031	262,560	
Public Works	796,000	823,500	
Health & Human Services	5,000	5,000	
Culture, Recreation & Education	56,500	61,000	
Conservation and Development	97,000	116,500	
General Government Outlay	0		
Hwy Vehicle Outlay	24,200	24,200	
Parks/Recreation Outlay	0		
Solid Waste Disposal Outlay	1,000		
Conservation Easement Defense	5,000		
<b>TOTAL EXPENDITURES</b>	<b>1,393,881</b>	<b>1,496,835</b>	<b>7.39%</b>

Jennifer Clark, Clerk/Treasurer