

TOWN OF TROY
BUDGET SUMMARY AFTER 2014 AMENDMENTS

	2014 BUDGET	2015 PROPOSED BUDGET	% CHANGE
REVENUES			
General Property Taxes	865,696	885,770	2.32%
Other Taxes	4,500	4,500	
Intergovernmental Revenues	257,941	265,838	
Licenses & Permits	75,875	72,275	
Fine, Forfeits and Penalties	4,500	4,500	
Charges for Public Services	132,340	152,300	
Misc. Revenues	3,450	4,700	
Transfer Funds	211,898	83,434	
TOTAL REVENUES	<u>1,556,200</u>	<u>1,473,317</u>	-5.33%
EXPENDITURES			
General Government	185,000	201,710	
Public Safety	277,000	271,907	
Public Works	823,500	825,500	
Health & Human Services	5,000	5,000	
Culture, Recreation & Education	55,000	60,000	
Conservation and Development	136,500	64,000	
General Government Outlay		16,000	
Hwy Vehicle Outlay	68,200	24,200	
Parks/Recreation Outlay	1,000	5,000	
Solid Waste Disposal Outlay			
Conservation Easement Defense	5,000		
TOTAL EXPENDITURES	<u>1,556,200</u>	<u>1,473,317</u>	-5.33%
All Town Funds			
Estimated Fund Balance 1/1/15	\$ 1,036,014		
Total Revenues	0		
Total Expenditures	19,605		
Estimated Fund Balance 12/31/15	<u><u>\$ 1,016,409</u></u>		