

TOWN OF TROY
Budget Summary

This is a summary of the budget for 2015 and the proposed budget for 2016. The Public Hearing will be held on Tuesday, November 19th, 2015 at 7:00 p.m. at the Town Hall. The proposed budget detail is available for inspection at the Town Clerk's Office. Office hours are Monday - Thursday from 9:00 - 12:30. Call 715-425-2665.

	2015 BUDGET	2016 PROPOSED BUDGET	% CHANGE
REVENUES			
General Property Taxes	885,770	911,316	2.88%
Other Taxes	4,500	4,500	
Intergovernmental Revenues	265,838	278,128	
Licenses & Permits	72,275	75,875	
Fine, Forfeits and Penalties	4,500	4,500	
Charges for Public Services	152,300	174,600	
Misc. Revenues	4,700	1,700	
Transfer Funds	83,434	264,906	
TOTAL REVENUES	1,473,317	1,715,525	16.44%
EXPENDITURES			
General Government	201,710	222,650	
Public Safety	271,907	267,085	
Public Works	825,500	1,053,500	
Health & Human Services	5,000	5,000	
Culture, Recreation & Education	60,000	68,000	
Conservation and Development	64,000	51,500	
General Government Outlay	16,000	-	
Hwy Vehicle Outlay	24,200	24,040	
Parks/Recreation Outlay	5,000	1,000	
Equipment Building Fund		22,750	
Conservation Easement Defense			
TOTAL EXPENDITURES	1,473,317	1,715,525	16.44%
All Town Funds			
Estimated Fund Balance 1/1/16	\$ 1,249,338		
Total Revenues			
Total Expenditures	264,906		
Estimated Fund Balance 12/31/16	\$ 984,432		