

TOWN OF TROY
BUDGET SUMMARY

This is a summary of the budget for 2016 and the proposed budget for 2017. The Public Hearing will be held on Thursday, November 17th, 2016 at 7:00 p.m. at the Town Hall. The proposed budget detail is available for inspection at the Town Clerk's Office. Office hours are Monday - Thursday from 9:00am - 12:30pm. Call 715-425-2665.

	2016 BUDGET	2017 PROPOSED BUDGET	% CHANGE
REVENUES			
General Property Taxes	911,316	937,789	2.90%
Other Taxes	4,500	4,750	
Intergovernmental Revenues	278,128	655,876	
Licenses & Permits	75,875	79,725	
Fine, Forfeits and Penalties	4,500	14,500	
Charges for Public Services	174,600	255,600	
Misc. Revenues	1,700	1,750	
Transfer Funds	264,906	131,448	
TOTAL REVENUES	<u>1,715,525</u>	<u>2,081,438</u>	21.33%
EXPENDITURES			
General Government	222,650	218,000	
Public Safety	267,085	296,738	
Public Works	1,053,500	1,244,700	
Health & Human Services	5,000	5,500	
Culture, Recreation & Education	69,000	78,000	
Conservation and Development	51,500	38,500	
Fire Well Protection Outlay		65,000	
Hwy Vehicle Outlay	24,040	125,000	
Parks/Recreation Outlay		10,000	
Solid Waste Disposal Outlay			
Equipment/Building Fund	22,750		
TOTAL EXPENDITURES	<u>1,715,525</u>	<u>2,081,438</u>	21.33%
All Town Funds			
Estimated Fund Balance 1/1/17	\$ 1,032,654		
Total Revenues			
Total Expenditures	<u>131,448</u>		
Estimated Fund Balance 12/31/17	<u>\$ 901,206</u>		