TOWN OF TROY BUDGET HEARING and SUMMARY

This is a summary of the budget for 2020 and the proposed budget for 2021. The Public Hearing will be held on Tuesday, November 17th, 2020 at 7:00 p.m. via Zoom. The proposed budget detail is available for inspection at the Town Clerk's Office. Office hours are Monday - Thursday from 9:00am - 12:30pm. Call 715-425-2665.

	2020 BUDGET	2021 Proposed Budget	% CHANGE
REVENUES	DODOLI	Dadgot	
General Property Taxes	1,002,463	1,020,352	1.75%
Other Taxes	3,750	3,750	
Intergovernmental Revenues	379,183	344,875	
Licenses & Permits	76,525	75,925	
Fine, Forfeits and Penalties	600	1,200	
Charges for Public Services	132,900	134,900	
Misc. Revenues	41,750	19,700	
Transfer Funds	87,806	108,171	
TOTAL REVENUES	1,724,977	1,708,873	-0.95%
EXPENDITURES			
General Government	278,012	284,600	
Public Safety	290,565	289,133	
Public Works	989,500	994,000	
Health & Human Services	3,000	3,300	
Culture, Recreation & Education	81,900	80,250	
Conservation and Development	43,000	40,500	
Fire Well Protection Outlay			
Hwy Vehicle Outlay			
Parks/Recreation Outlay	34000	17,000	
Office Equipment	5000		
Unassigned Fund			0.050/
TOTAL EXPENDITURES	1,724,977	1,708,783	-0.95%
General Fund			
Estimated Fund Balance 1/1/21	698,620		
Total Revenues	1,600,612		
Total Expenditures	1,708,783		
Estimated Fund Balance 12/31/21	\$ 590,449		

TOWN OF TROY BUDGET HEARING and SUMMARY Amended 11-12-20

This is a summary of the budget for 2020 and the proposed budget for 2021. The Public Hearing will be held on Tuesday, November 17th, 2020 at 7:00 p.m. via Zoom. The proposed budget detail is available for inspection at the Town Clerk's Office. Office hours are Monday - Thursday from 9:00am - 12:30pm. Call 715-425-2665.

	2020 BUDGET	2021 Proposed Budget	% CHANGE
REVENUES General Property Taxes Other Taxes Intergovernmental Revenues Licenses & Permits Fine, Forfeits and Penalties Charges for Public Services Misc. Revenues Transfer Funds	1,002,463 3,750 379,183 76,525 600 132,900 41,750 87,806	1,020,352 3,750 344,785 75,925 1,200 134,900 19,700 110,171	-0.99%
EXPENDITURES General Government Public Safety Public Works Health & Human Services Culture, Recreation & Education Conservation and Development Fire Well Protection Outlay Hwy Vehicle Outlay	278,012 290,565 989,500 3,000 81,900 43,000	286,600 289,133 994,000 3,300 80,250 40,500	
Parks/Recreation Outlay Office Equipment Unassigned Fund TOTAL EXPENDITURES	34000 5000 1,724,977	17,000	-0.99%
General Fund Estimated Fund Balance 1/1/21 Total Revenues Total Expenditures Estimated Fund Balance 12/31/21	698,620 1,600,612 1,708,783 \$ 590,449		