

TOWN OF TROY  
BUDGET SUMMARY

This is a summary of the budget for 2012 and the proposed budget for 2013. The Public Hearing will be held on Thursday November 15, 2012 at 7:00 p.m. at the Town Hall. The proposed budget detail is available for inspection at the Town Clerk's Office. Office hours are Monday - Thursday from 9:00 - 12:30. Call 715-425-2665.

	2012 BUDGET	2013 PROPOSED BUDGET	% CHANGE
<b>REVENUES</b>			
General Property Taxes	852,645	855,118	0.29%
Other Taxes	4,710	5,000	
Intergovernmental Revenues	259,155	259,511	
Licenses & Permits	28,400	44,075	
Fine, Forfeits and Penalties	6,000	6,000	
Charges for Public Services	94,800	158,500	
Misc. Revenues	5,000	5,000	
Transfer Funds	338,790	60,677	
<b>TOTAL REVENUES</b>	<b>1,589,500</b>	<b>1,393,881</b>	<b>-12.31%</b>
<b>EXPENDITURES</b>			
General Government	189,125	183,150	
Public Safety	200,175	226,031	
Public Works	1,053,000	796,000	
Health & Human Services	5,000	5,000	
Culture, Recreation & Education	57,000	56,500	
Conservation and Development	59,000	97,000	
General Government Outlay	0	0	
Hwy Vehicle Outlay	24,200	24,200	
Parks/Recreation Outlay	0	0	
Solid Waste Disposal Outlay	2,000	1,000	
Conservation Easement Defense	-	5,000	
<b>TOTAL EXPENDITURES</b>	<b>1,589,500</b>	<b>1,393,881</b>	<b>-12.31%</b>

Jennifer Clark, Clerk/Treasurer