

TOWN OF TROY
BUDGET SUMMARY

This is a summary of the budget for 2013 and the proposed budget for 2014. The Public Hearing will be held on Tuesday, November 19th, 2013 at 7:00 p.m. at the Town Hall. The proposed budget detail is available for inspection at the Town Clerk's Office. Office hours are Monday - Thursday from 9:00 - 12:30. Call 715-425-2665.

| | 2013 BUDGET | 2014 PROPOSED BUDGET | % CHANGE |
|---------------------------------|------------------|----------------------------|--------------|
| REVENUES | | | |
| General Property Taxes | 855,118 | 865,696 | 1.24% |
| Other Taxes | 5,000 | 4,500 | |
| Intergovernmental Revenues | 259,511 | 257,941 | |
| Licenses & Permits | 44,075 | 75,875 | |
| Fine, Forfeits and Penalties | 6,000 | 4,500 | |
| Charges for Public Services | 158,500 | 131,340 | |
| Misc. Revenues | 5,000 | 3,450 | |
| Transfer Funds | 60,677 | 153,533 | |
| TOTAL REVENUES | 1,393,881 | 1,496,835 | 7.39% |
| EXPENDITURES | | | |
| General Government | 183,150 | 204,075 | |
| Public Safety | 226,031 | 262,560 | |
| Public Works | 796,000 | 823,500 | |
| Health & Human Services | 5,000 | 5,000 | |
| Culture, Recreation & Education | 56,500 | 61,000 | |
| Conservation and Development | 97,000 | 116,500 | |
| General Government Outlay | 0 | | |
| Hwy Vehicle Outlay | 24,200 | 24,200 | |
| Parks/Recreation Outlay | 0 | | |
| Solid Waste Disposal Outlay | 1,000 | | |
| Conservation Easement Defense | 5,000 | | |
| TOTAL EXPENDITURES | 1,393,881 | 1,496,835 | 7.39% |

Jennifer Clark, Clerk/Treasurer