

TOWN OF TROY
BUDGET SUMMARY

This is a summary of the budget for 2017 and the proposed budget for 2018. The Public Hearing will be held on Thursday, November 16th, 2017 at 7:00 p.m. at the Town Hall. The proposed budget detail is available for inspection at the Town Clerk's Office. Office hours are Monday - Thursday from 9:00am - 12:30pm. Call 715-425-2665.

	2017 BUDGET	2018 PROPOSED BUDGET	% CHANGE
REVENUES			
General Property Taxes	937,789	963,335	2.72%
Other Taxes	4,750	4,250	
Intergovernmental Revenues	655,876	682,562	
Licenses & Permits	79,725	74,825	
Fine, Forfeits and Penalties	14,500	250	
Charges for Public Services	255,600	144,690	
Misc. Revenues	1,750	1,750	
Transfer Funds	131,448	142,216	
TOTAL REVENUES	2,081,438	2,013,878	-3.25%
EXPENDITURES			
General Government	218,000	235,649	
Public Safety	296,738	320,748	
Public Works	1,244,700	957,000	
Health & Human Services	5,500	6,000	
Culture, Recreation & Education	78,000	79,500	
Conservation and Development	38,500	36,500	
Fire Well Protection Outlay	65,000		
Hwy Vehicle Outlay	125,000		
Parks/Recreation Outlay	10,000		
Office Equipment		8,000	
Unassigned Fund		370,481	
TOTAL EXPENDITURES	2,081,438	2,013,878	-3.25%
All Town Funds			
Estimated Fund Balance 1/1/18	\$ 639,009		
Total Revenues	370,481		
Total Expenditures	142,216		
Estimated Fund Balance 12/31/18	<u>\$ 867,274</u>		