

TOWN OF TROY
BUDGET AMENDMENT SUMMARY
December 2017

Notice is hereby given that on Thursday, January 11th, 2018, the Town Board of the Town of Troy adopted an amended 2017 budget, pursuant to Wisconsin State Statute 65.90(5)(a).

The following is a summary of the amended budget.

	2017 YTD	2017 BUDGET	Changes	2017 AMENDED BUDGET	ACTUAL vs FINAL BUDGET
REVENUES					
Taxes	943,958	948,057	(4,099)	943,958	-
Intergovernmental	298,708	299,030	(322)	298,708	-
Licenses & Permits	84,420	79,300	5,120	84,420	-
Fines, Forfeits & Penalties	14,969	14,930	39	14,969	-
Public Charges for Services	246,053	230,751	15,302	246,053	-
Miscellaneous	2,270	2,004	266	2,270	-
Transfers		525,264	19,534	544,798	(544,798)
TOTAL REVENUES	1,590,378	2,099,336	35,840	2,135,176	(544,798)
EXPENDITURES					
General Government	287,912	268,138	19,774	287,912	-
Public Safety	289,837	289,837		289,837	-
Public Works	1,260,371	1,244,700	15,671	1,260,371	-
Health & Human Services	3,863	5,500	(1,637)	3,863	-
Culture, Recreation & Education	77,023	81,436	(4,413)	77,023	-
Conservation and Development	35,273	33,800	1,473	35,273	-
Hwy Vehicle Outlay	110,925	110,925		110,925	-
Fire Protection Outlay	69,972	65,000	4,972	69,972	-
Equipment/Bldg Fund				-	-
Culture, Recreation & Education				-	-
Conservation Easement Defense				-	-
Capital Road Improvements				-	-
TOTAL EXPENDITURES	2,135,176	2,099,336	35,840	2,135,176	-
All Town Funds					
Fund Balance 1/1/17		1,164,273.00			
Total Revenues					
Total Expenditures		544,798.00			
Estimated Fund Blance 12/31/17		619,475.00			