

TOWN OF TROY
BUDGET SUMMARY

This is a summary of the budget for 2018 and the proposed budget for 2019. The Public Hearing will be held on Thursday, November 15th, 2018 at 7:00 p.m. at the Town Hall. The proposed budget detail is available for inspection at the Town Clerk's Office. Office hours are Monday - Thursday from 9:00am - 12:30pm. Call 715-425-2665.

	2018 BUDGET	2019 PROPOSED BUDGET	% CHANGE
REVENUES			
General Property Taxes	963,335	982,258	1.96%
Other Taxes	4,250	3,750	
Intergovernmental Revenues	682,562	362,556	
Licenses & Permits	74,825	73,725	
Fine, Forfeits and Penalties	250	750	
Charges for Public Services	144,690	120,450	
Misc. Revenues	1,750	38,750	
Transfer Funds	142,216	219,755	
TOTAL REVENUES	2,013,878	1,801,994	-10.52%
EXPENDITURES			
General Government	235,649	230,461	
Public Safety	320,748	321,425	
Public Works	957,000	1,019,800	
Health & Human Services	6,000	5,000	
Culture, Recreation & Education	79,500	84,500	
Conservation and Development	36,500	41,000	
Fire Well Protection Outlay			
Hwy Vehicle Outlay			
Parks/Recreation Outlay		91,308	
Office Equipment	8,000	8,500	
Unassigned Fund	370,481		
TOTAL EXPENDITURES	2,013,878	1,801,994	-10.52%
General Fund			
Estimated Fund Balance 1/1/19	\$ 1,012,040		
Total Revenues	1,662,893		
Total Expenditures	1,801,994		
Estimated Fund Balance 12/31/19	\$ 872,939		