

TOWN OF TROY
BUDGET HEARING and SUMMARY

This is a summary of the budget for 2020 and the proposed budget for 2021. The Public Hearing will be held on Tuesday, November 17th, 2020 at 7:00 p.m. via Zoom. The proposed budget detail is available for inspection at the Town Clerk's Office. Office hours are Monday - Thursday from 9:00am - 12:30pm. Call 715-425-2665.

	2020 BUDGET	2021 Proposed Budget	% CHANGE
REVENUES			
General Property Taxes	1,002,463	1,020,352	1.75%
Other Taxes	3,750	3,750	
Intergovernmental Revenues	379,183	344,875	
Licenses & Permits	76,525	75,925	
Fine, Forfeits and Penalties	600	1,200	
Charges for Public Services	132,900	134,900	
Misc. Revenues	41,750	19,700	
Transfer Funds	87,806	108,171	
TOTAL REVENUES	<u>1,724,977</u>	<u>1,708,873</u>	-0.95%
EXPENDITURES			
General Government	278,012	284,600	
Public Safety	290,565	289,133	
Public Works	989,500	994,000	
Health & Human Services	3,000	3,300	
Culture, Recreation & Education	81,900	80,250	
Conservation and Development	43,000	40,500	
Fire Well Protection Outlay			
Hwy Vehicle Outlay			
Parks/Recreation Outlay	34000	17,000	
Office Equipment	5000		
Unassigned Fund			
TOTAL EXPENDITURES	<u>1,724,977</u>	<u>1,708,783</u>	-0.95%
General Fund			
Estimated Fund Balance 1/1/21	698,620		
Total Revenues	1,600,612		
Total Expenditures	1,708,783		
Estimated Fund Balance 12/31/21	<u>\$ 590,449</u>		

TOWN OF TROY
BUDGET HEARING and SUMMARY
Amended 11-12-20

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