

TOWN OF TROY
AMENDED BUDGET SUMMARY
2022

Notice is hereby given that on Thursday, October 20th, 2022,
the Town Board of the Town of Troy
adopted an amended 2022 budget (original posted November 2nd, 2021),
pursuant to Wisconsin State Statute 65.9(3a)1.
The following is a summary of the amended budget.

	2022 POSTED BUDGET	Difference	2022 AMENDED BUDGET
REVENUES			
Taxes	1,068,188	-	1,068,188
Intergovernmental	352,504	283,495	635,999
Licenses & Permits	80,425	200	80,625
Fines, Forfeits & Penalties	2,000	-	2,000
Public Charges for Services	181,000	-	181,000
Miscellaneous	296,795	(283,495)	13,300
Other Financing Sources	100,000	-	100,000
TOTAL REVENUES	<u>2,080,912</u>	<u>200</u>	<u>2,081,112</u>
EXPENDITURES			
General Government	348,945	-	348,945
Public Safety	325,283	-	325,283
Public Works	846,000	-	846,000
Health & Human Services	3,300	-	3,300
Culture, Recreation & Education	84,850	-	84,850
Conservation and Development	123,000	-	123,000
Parks Outlay	35,000	-	35,000
Recycling Outlay	10,000	-	10,000
Other General Government Outlay	5,000	-	5,000
Highway Equipment Outlay	-	-	-
Other Financing Uses	299,534	200	299,734
TOTAL EXPENDITURES	<u>2,080,912</u>	<u>200</u>	<u>2,081,112</u>
All Town Funds			
Fund Balance 1/1/2022	1,516,623.00		
Total Revenues	299,534.00		
Total Expenditures	<u> </u>		
Estimated Fund Blance 12/31/2022	<u>1,816,157.00</u>		