

TOWN OF TROY  
BUDGET SUMMARY

This is a summary of the budget for 2021 and the proposed budget for 2022. The Public Hearing will be held on Thursday, November 18th, 2021 at 5:00 p.m. via Zoom. The proposed budget detail is available for inspection at the Town Clerk's Office. Office hours are Monday - Thursday from 9:00am - 12:30pm. Call 715-425-2665.

	2021 BUDGET	2022 PROPOSED BUDGET	% CHANGE
<b>REVENUES</b>			
General Property Taxes	1,020,352	1,037,188	1.65%
Other Taxes-	3,750	31,000	
Intergovernmental Revenues	451,858	352,504	
Licenses & Permits	75,925	80,425	
Fine, Forfeits and Penalties	1,200	2,000	
Charges for Public Services	132,900	181,000	
Misc. Revenues	19,700	296,795	
Transfer Funds	34,000	100,000	
<b>TOTAL REVENUES</b>	<u>1,739,685</u>	<u>2,080,912</u>	19.61%
<b>EXPENDITURES</b>			
General Government	280,512	348,945	
Public Safety	286,860	325,283	
Public Works	994,000	846,000	
Animal Control Services	3,000	3,300	
Culture, Recreation & Education	80,250	84,850	
Conservation and Development	40,500	123,000	
Fire Well Protection Outlay			
Hwy Vehicle Outlay			
Parks/Recreation Outlay	17,000	35,000	
Recycling Center		10,000	
Office Equipment		5,000	
Unassigned Fund	37,563	299,534	
<b>TOTAL EXPENDITURES</b>	<u>1,739,685</u>	<u>2,080,912</u>	19.61%
<b>All Town Funds</b>			
Estimated Fund Balance 1/1/22	\$ 873,944		
Total Revenues	1,908,912		
Total Expenditures	<u>1,781,378</u>		
Estimated Fund Balance 12/31/22	<u>\$ 1,001,478</u>		