

TOWN OF TROY
BUDGET SUMMARY
2023

This is a summary of the budget for 2022 and the proposed budget for 2023.
The Public Hearing will be held on Tuesday, November 15th, 2022 at 7:00pm
at the Troy Town Hall. The proposed budget detail is available for inspection
at the Town Clerk's Office. Call 715-425-2665.

Office hours are Monday - Thursday from 9:00am - 12:30pm.

	2022 BUDGET	2023 PROPOSED BUDGET	% Change
REVENUES			
Taxes	1,068,188	1,089,951	2.0374%
Intergovernmental	635,999	360,490	
Licenses & Permits	80,625	91,025	
Fines, Forfeits & Penalties	2,000	4,000	
Public Charges for Services	181,000	155,050	
Miscellaneous	13,300	44,000	
Other Financing Sources	100,000	147,967	
TOTAL REVENUES	<u>2,081,112</u>	<u>1,892,483</u>	-9.9673%
EXPENDITURES			
General Government	348,945	366,700	
Public Safety	325,283	330,783	
Public Works	846,000	947,150	
Health & Human Services	3,300	6,000	
Culture, Recreation & Education	84,850	87,850	
Conservation and Development	123,000	47,000	
Parks Outlay	35,000	7,000	
Recycling Outlay	10,000		
Other General Government Outlay	5,000		
Highway Equipment Outlay	-	100,000	
Other Financing Uses	299,734		
TOTAL EXPENDITURES	<u>2,081,112</u>	<u>1,892,483</u>	-9.9673%
All Town Funds			
Fund Balance 1/1/2023	1,816,157.00		
Total Revenues			
Total Expenditures	<u>32,967.01</u>		
Estimated Fund Blance 12/31/2023	<u>1,783,189.99</u>		