

2025 Budget Summary

GENERAL FUND	2025 Budget	2024 Budget	Percent Change
Expenditures:			
General Government	\$ 440,850	\$ 438,600	
Public Safety	359,000	353,150	
Public Works	1,021,000	947,150	
Animal Control	6,000	6,000	
Culture, Recreation and Education	88,950	87,850	
Conservation and Development	142,000	79,000	
Capital Outlay	156,000	275,100	
Total Expenditures and Other Uses	\$ 2,213,800	\$ 2,186,850	1.23%
Revenues and Other Sources:			
Taxes:			
General Property Taxes	\$ 1,093,946	\$ 1,073,946	
Other Taxes	5,000	4,000	
Special Assessments	-	-	
Intergovernmental	531,726	524,673	
Licenses and Permits	74,225	88,225	
Fines, Forfeitures and Penalties	11,000	5,000	
Public Charges for Services	153,800	144,900	
Miscellaneous	122,250	128,500	
Total Revenues and Other Sources	\$ 1,991,947	\$ 1,969,244	1.15%

Proposed Levy for the Town of Troy for 2025
\$1,093,946

This represents an increase of 1.86% over last year with most of the increase being allocated to roads.

Sample Motion for Levy Approval

I (state your name) move that it be resolved that the electors of the Town of Troy, being duly assembled at the Special Town Meeting on November 19th, 2024, hereby approve the total town levy for 2024, in the amount of \$1,093,946, to be paid in 2025 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Sample Motion for Town Supervisor Wage Approval

I (state your name) move that it be resolved that the electors of the Town of Troy, being duly assembled at the Special Town Meeting on November 19th, 2024, hereby set the wages for Town Board Supervisors #1 & #3 pursuant to Section 60.32(1)(B) of Wisconsin Statutes at \$6,355 per year beginning April 2025.

Sample Motion for Town Chairperson Wage Approval

I (state your name) move that it be resolved that the electors of the Town of Troy, being duly assembled at the Special Town Meeting on November 19th, 2024, hereby set the Town Board Chairperson wages the same pursuant to Section 60.32(1)(B) of Wisconsin Statutes at \$17,285 per year beginning April 2025.