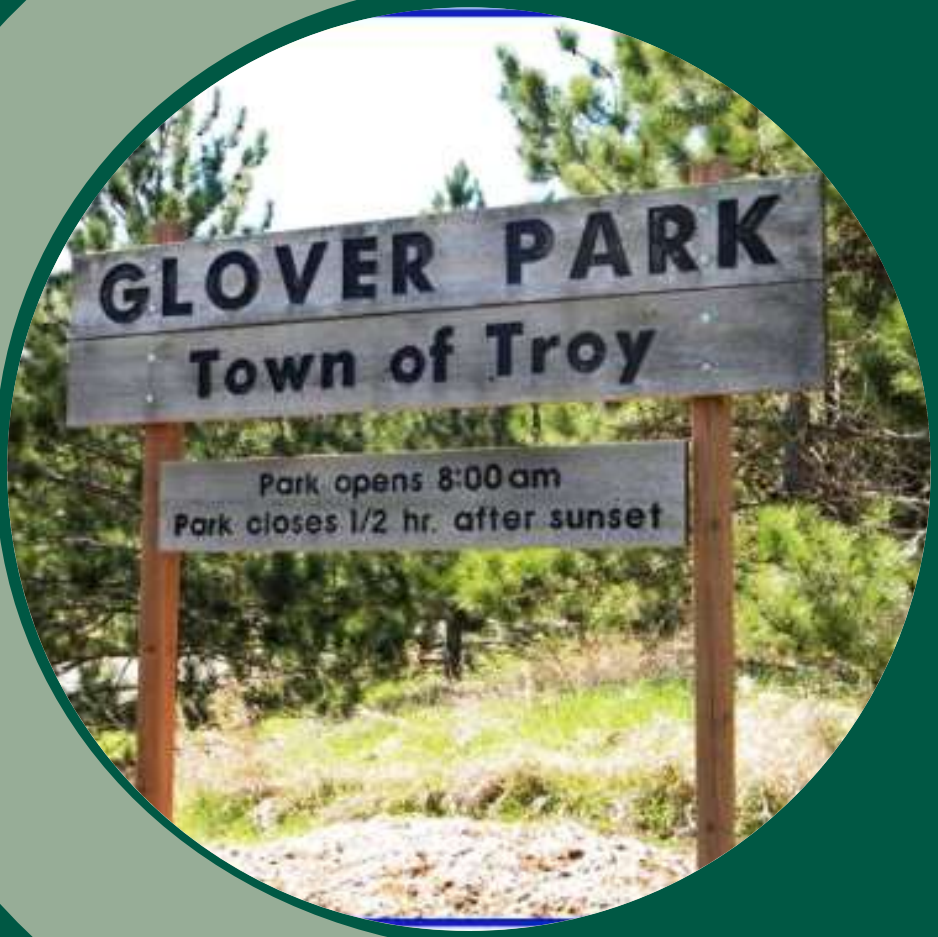


Cedar CORPORATION

2027-2032 COMPREHENSIVE OUTDOOR RECREATION PLAN UPDATE

SCOPE OF SERVICES OVERVIEW

TOWN OF TROY
PARKS BOARD
APRIL 28, 2026

TOWN of TROY
ST. CROIX COUNTY, WI

Introductions

5 Offices
100+ Employees

Cedar CORPORATION
Celebrating 50 Years
2025

BUILDING TRUST

Your Project, Our Passion

- Planning and Grants
- Economic Development
- Architecture
- Structural Engineering
- Municipal Engineering
- Transportation Engineering
- Water Resources Engineering
- Environmental Services
- Wetland Delineation

Menomonie Project Team

ROB JONES, EIT

Project Engineer

29 Years of Experience

Comprehensive Planning
Zoning & Land Division Regs
Design & Feasibility Studies
Stormwater Management

Cedar CORPORATION

Green Bay Project Team

KEN JAWORSKI

Director of Planning

36 Years of Experience

Comprehensive Planning
Park & Recreation Planning
Recreation Fundraising
Zoning & Land Division Regs

ERIC FOWLE, AICP

Senior Planner / Grant Coordinator

32 Years of Experience

Community Visioning
Park & Recreation Planning
Comprehensive Planning
Urban / Neighborhood Design
Zoning & Land Division Regs
Grant Writing

JUSTIN KEEN, P.E.

Project Engineer

22 Years of Experience

Municipal Utility Design
Stormwater Management Plans
Project Cost Estimating
Project Permitting
Project Inspection & Observation

NICOLE BARBIAUX

GIS Mapping

10 Years of Experience

GIS Mapping
GIS Data Collection
GIS Analysis
Cartography
Project Hub Creation
On-Line Surveys

Cedar CORPORATION

Experience

COMPREHENSIVE OUTDOOR RECREATION PLANS

Cedar Corporation has assisted many communities with creating and/or updating existing Outdoor Recreation Plans. Each plan inventories and evaluates a community's existing parks and facilities, develops goals and objectives, analyzes resident demographics and population projections, classifies existing parks, identifies service areas, determines community needs, and develops recommendations for improvements. At the same time, each community has unique aspects that are incorporated into its Plan.

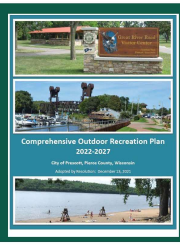
Parks and recreational opportunities are vital to a community and its users for many reasons including:

1. Creating spaces for physical activity or to simply unwind improving the health and well-being of users
2. Providing gathering spaces for the community creating opportunities to gather and meet people
3. Preserving spaces that improve the environmental health of the community by providing runoff protection, clean air, reduced heat island effect, and protection of wildlife habitat
4. Providing amenities that attract new residents and visitors which can have a positive economic impact on the community

Previous Experience

Some of the communities that Cedar Corporation has worked with to create/update Comprehensive Outdoor Recreation Plans include:

- Village of Bellevue, Brown Co.
- Village of Bonduel, Shawano Co.
- Village of Sherwood, Calumet Co.
- Town of Clayton, Winnebago Co.
- City of Kewaunee, Kewaunee Co.
- City of Menomonie, Dunn Co.
- City of Prescott, Pierce Co.
- Village of Balsam Lake, Polk Co.
- Town of Freedom, Outagamie Co.
- Town of Troy, St. Croix Co.
- City of Cornell, Chippewa Co.
- City of De Pere, Brown Co.
- City of Durand, Pepin Co.



2024-2028 Comprehensive Outdoor Recreation Plan
Bonduel, Wisconsin

Cedar Corporation was retained in 2023 by the Village to develop the community's first Comprehensive Outdoor Recreation Plan.

The study included a complete assessment of all park functions and facilities. The effort included a community wide on-line survey to determine park facility preferences and needs. Projects were prioritized by a five-year capital improvement plan. The Comprehensive Outdoor Recreation Plan also created the foundation to establish a planned giving and sponsorship program to help fund future park improvements.

2025-2029 Comprehensive Outdoor Recreation Plan Update
Kewaunee, Wisconsin

In 2022, the City of Kewaunee hired Cedar Corporation to prepare an extensive update to its existing Parks Master Plan document which focused on a set of thirteen publicly owned waterfront sites that lie along Lake Michigan and the Kewaunee River. Detailed site master plans and cost-estimates were prepared to better position the City to seek grant funding for the myriad of identified projects. While this plan document covered many of the City's officially designated parks, it had a waterfront focus only. Therefore, the City hired Cedar Corporation again to prepare an update of its Comprehensive Outdoor Recreation Plan (CORP) with a fresh five-year outlook in terms of goals, strategies, and recommended projects as they applied to the entire system of parks and trails. This will assist the City further in leveraging financial resources by continuing their eligibility for WDNR Stewardship funding.

The 2025-2029 CORP Update project was completed in 2024 and involved significant public input using an Ad Hoc Committee structure, as well as an on-line Recreation User's Survey and two interactive Public Involvement Meetings. While not yet adopted formally, the draft CORP is already having an effect on the community in terms of helping to identify issues and opportunities for specific park sites and activities, but also the recreation system as a whole. The process is also helping to recognize the intrinsic value of the City's lakeshore location and how it might utilize future park and trail improvements to leverage additional growth and development. Kewaunee's unique setting offers summer lakeshore and beach activities, and both the harbor town and natural aspects of the Kewaunee River. With the park and recreation system being intermixed with a wealth of historic sites and structures, including the City's waterfront-adjacent downtown, Kewaunee is poised to be a destination for silent sports and water-based activities.

Springfield Park Master Plan
Buchanan, Wisconsin

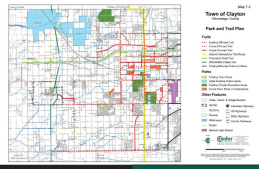
Cedar Corporation developed a Master Plan for Springfield Park in the Town of Buchanan by working with the Parks Committee and Town Staff. Cedar Corporation had several meetings with the Parks Committee and Town Staff to understand project priorities and discuss proposed improvements. Two Concept Plans were drafted based on feedback. A Public Informational Meeting took place at Springfield Park and the public was invited to share thoughts and feedback of the Concept Plans. A final Concept Plan was chosen based on the feedback from all parties and presented to the Town Board.

Once the Master Plan was in places, Cedar Corporation developed cost estimates for all Park Improvements and the Town elected to construct the improvements in phases. Cedar Corporation has since implemented several phases of the Concept Plan with design and bidding services. The majority of the Springfield Park improvements will be constructed in 2024, which consists of a new playground, basketball court, and tennis/pickeball courts.

Hickory Park Conceptual Master Plan
Town of Buchanan, Wisconsin

The Town of Buchanan hired Cedar Corporation in 2025 to create a Master Plan for the five-acre Hickory Park. The park serves a 195-lot subdivision, as well as neighboring Residential areas. The development of a Master Plan was recommended in the Town's Comprehensive Outdoor Recreation Plan (CORP) as the park's existing facilities are outdated and in need of an update. The process involved three working meetings with the Town's Parks Committee which resulted in two concept plans that were developed and introduced to the public through an Open House Style Public Informational Meeting that was held at Hickory Park. In addition, an online survey and a webpage were dedicated to the plan to encourage public involvement and participation. Input and comments were taken and incorporated into one overall Conceptual Master Plan.

The Hickory Park Conceptual Master Plan meets the park's established vision by incorporating many upgrades to existing facilities, adding a new asphalt trail around the perimeter of the park, incorporating a challenge/obstacle course, gaga ball pit, picnic area, adding electric service to the shelter area, and many more enhancements. The plan focuses on keeping the natural appearance of the park by preserving the mature hickory trees that provide shade for activities in the park. There are two detention ponds present on the park which the plan recommends turning into pollinator gardens to further attract wildlife while supporting water quality improvement.



2023-2027 Comprehensive Outdoor Recreation Plan Update
Town of Clayton, Wisconsin

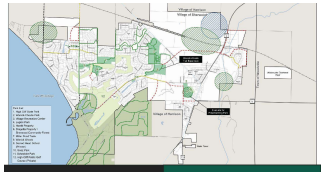
Prepared as a component of the Town of Clayton's Comprehensive Plan 2040 update process, this Comprehensive Outdoor Recreation Plan (CORP) meets all of the WDNR's requirements to make the Town eligible for future grant program funding.

It is projected that the Town of Clayton will experience a steady growth in population between now and 2040. The rate of growth could outpace projections now that public water and sewer service will be provided to the eastern portion of the Town. An increase in the number of residents will likely alter the overall leisure needs of Clayton residents. More residents will create the demand for more facilities, and in greater diversity than now exists. With continued rapid growth planned for the east side of the Town, there will be a need to acquire and develop additional neighborhood park sites which are more easily accessible to nearby residents by foot or bike.

A survey of residents indicated overwhelming support for creating new off-street bicycle and pedestrian paths which is supplanted by on-street bike lanes and sidewalks as new development occurs.

Hence, the CORP calls for the long-term creation of three new neighborhood parks, one regional park, and two additional conservation areas. Additionally, significant expansion of walking trails is recommended in a manner which is integral to the development of new neighborhoods. The new trail system will facilitate movement between existing and planned parks, as well as school facilities. Properly mapped trails will further reduce dependency on automobiles and encourage healthier lifestyles.

PARK AND RECREATION VISION:
"The Town of Clayton has an extensive network of well-maintained multi-use destination trails. We also offer parks that emphasize nature as well as provide specialized athletic facilities which meet current recreational trends."

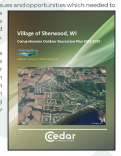


2025-2029 Comprehensive Outdoor Recreation Plan Update
Sherwood, Wisconsin

In 2024 the Village of Sherwood hired Cedar Corporation to prepare an update to its 2025-2029 Comprehensive Outdoor Recreation Plan (CORP) so that it remained eligible for WDNR Stewardship grant funding. This plan update also provided the opportunity to re-assess the conditions of the existing park and trail system, as well as to entertain concerns and new ideas from the public on the conditions of its outdoor recreation system and how those individual parks should be used.

An initial Public Involvement Meeting, along with the deployment of an on-line Recreation User's Survey provided the Village with a fresh perspective on the issues and opportunities which needed to be addressed over the next five years. Concerns regarding the maintenance of existing equipment and trails, along with the interjection that newly popular sports such as pickleball need to be considered and accommodated within the 5-year plan.

The plan was adopted in January 2025 and now provides the Village of Sherwood with a more clearer and more expanded vision for improving its park and trail facilities. Major recommendations range from the creation of a new Legion Park Master Plan (which strongly considers the inclusion of additional pickleball courts), to the incremental addition of new park amenities throughout the system such as dog waste stations, benches, shelters, security cameras, and new trail segments.



Bethel Park Master Plan
Bellevue, Wisconsin

In 2024, Cedar Corporation provided assistance to Village of Bellevue (Brown Co.) to prepare a Master Plan and cost-estimate for Bethel Park. This 71-acre neighborhood park is partially developed with amenities including a basketball court, a play structure, and roughly 16 acre of green space. Based on recommendations in the Village's 2023-2025 CORP, additional improvements such as a multi-use sports field and covered pavilion were scheduled for construction in 2025.

Cedar Corporation prepared a Master Plan for the park but only after employing several unique public engagement opportunities early on in the process. Ideas from the public were solicited via an on-line Project Hub, whereby residents could get information about the project, view draft materials, and provide comments and updates using either a comment box, or an interactive map. Additionally, an on-site Saturday morning workshop was held which generated significant input and suggestions about the future use and design of the park.

The completed Master Plan includes not only the multi-purpose sports field and covered pavilion, but also contains long-term improvements such as connecting pathways, a community garden, an edible forest of fruit trees, as well as bathrooms, lighting, and recommendations for signage. The ultimate vision for this park will require approximately $1M in improvements and the Village intends to utilize the Master Plan to apply for grants and seek donations. Cedar Corporation will continue assisting the Village on this project by coordinating bidding activities and overseeing construction management for the multi-purpose sports field in the Spring of 2025.

Legion Park Conceptual Master Plan
Sherwood, Wisconsin

The Village of Sherwood hired Cedar Corporation in 2025 to create a Master Plan for the 11-acre Legion Park. The park has tremendous potential to address needed new facilities such as pickleball courts and indoor and outdoor activity areas for special events. The process involved three working meetings with the Village's Park, Recreation and Urban Tree Board (PRUT) and introducing concepts to the public through an Open House Style Informational Meeting. Input and comments were taken and incorporated into the overall Conceptual Master Plan.

The Legion Park Conceptual Master Plan addresses the facilities that will be required to transform Legion Park into a special use facility including the development of a winged pavilion complex that features an Armed Forces Memorial Structure, multiple sheltered and non-sheltered pickleball courts and an open space to feature future community and regional events. The plan features a three-phased approach that is proposed to spread park development costs throughout future years allowing the Village time to develop and execute a fundraising strategy to help fund future improvements.

CORP OVERVIEW

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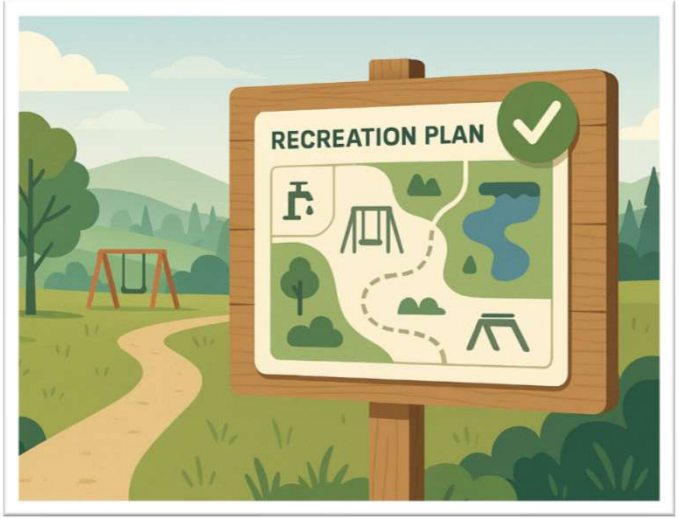
What is a CORP?

Definition: A *Comprehensive Outdoor Recreation Plan* (CORP) is a strategic planning document used by Wisconsin local governments to:

- **Assess** existing outdoor recreation resources
- **Identify** community needs and priorities
- **Establish** goals for future park development
- **Guide** recreation management and funding decisions



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Who Needs a CORP?

- **NOT a State requirement, but a good investment!**
- **Applicable entities include:**
  - ✓ Cities
  - ✓ Villages
  - ✓ Towns
  - ✓ Counties
  - ✓ Regional Planning Commissions (as implementers or partners)

- **Time Requirement:**
  - ✓ Updated at least every 5 years to remain eligible for grants

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Grant Eligibility

A CORP that meets requirements is necessary to apply for:

Knowles-Nelson Stewardship Grants

- Park & Recreation
- Urban Green Space
- Recreational Trails
- Lake Protection Grants
- River Protection Grants

Note: Requirements vary by program.

TEAM KNOWLES NELSON
PROTECTING LAND & WATER IN WISCONSIN

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Core CORP Requirements

A compliant CORP must include:

1. Inventory of Existing Recreation Resources
2. Community Needs & Demand Analysis
3. Assessment of Accessibility
4. Goals, Strategies & 5-Year Action Plan
5. Implementation Strategies
6. Maps and Supporting Documentation

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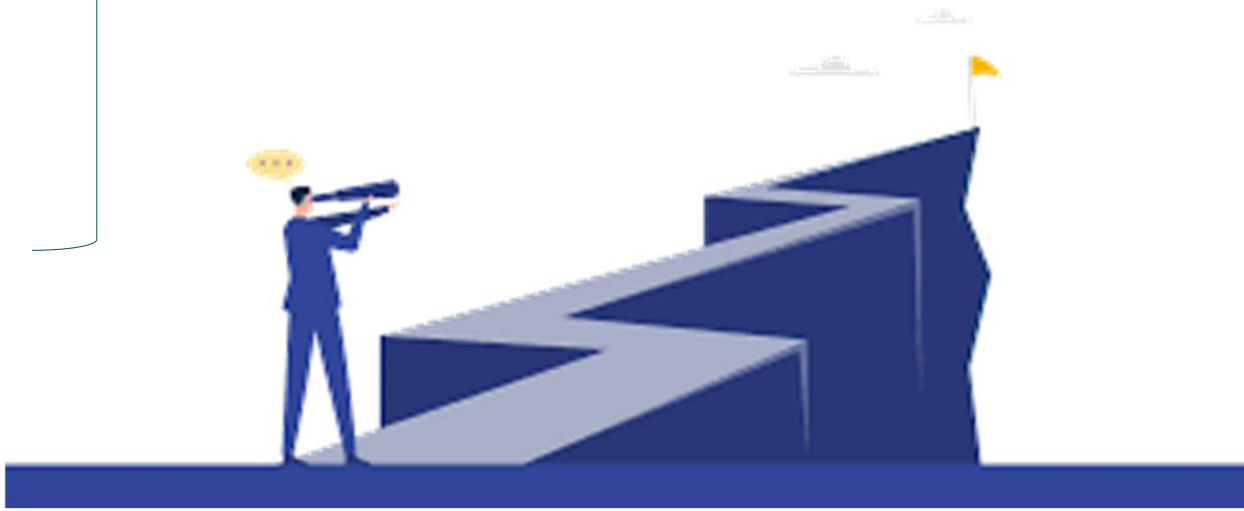
A Visionary CORP!

Take advantage of the process to look long-term……

1. **Systems Thinking**
    1. Context
    2. Functions
    3. Connections
2. **Active Listening**
    1. Demands
    2. Needs
    3. Desires
3. **Strategic Prioritization**
    1. Let Vision guide the details
    2. Be flexible and opportunistic
    3. Leverage all resources

Need a Plan!



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CORP UPDATE
SCOPE OF WORK

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CORP Report Outline

Chapter 1: Introduction

- Plan Purpose
- History of Recreation Planning
- Current Mission & Vision Statements
- Planning Area Description
- Framework for CORP Development

Chapter 2: Inventory of Recreational Resources

- Overview
- Existing Recreational Resources Inventory
  - Nearby State Parks & Trails
  - Nearby County Parks & Trails
  - Nearby Community Parks & Trails
  - Nearby School District Facilities
  - Private Recreation Facilities
  - Town of Troy Parks & Trails
- Administrative Function Inventory
  - Boards & Committees
  - Park Rules & Regulations
  - Recreation Programming
  - Rental Facilities & Revenues
  - Parks Operation & Maintenance
  - Parks Budget & Funding

Chapter 3: Recreational Needs Analysis

- Overview
  - Population & Demographics
  - Historic Population
  - Population Projections
  - Age Characteristics
  - Households & Household Projections
- Recreational Land Needs
- Recreational Facility Needs
- Comparison with Available Standards
  - State Standards
  - National Standards
  - Locational Needs & Walkability
- Park Classification & Service Area Descriptions

Chapter 4: Recreation Trends, Issues & Opportunities

- Statewide Trends
- Local Trends & Public Opinions
  - Resident Workshop Summary
  - Recreation User Survey Summary
- Identified Community Needs

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CORP Report Outline

Chapter 5: Goals and Strategies

- Overview
- Goals & Strategies

Chapter 6: Park Facility Improvement Recommendations & 5-Year Action Plan

- Overview
- Best Practice Recommendations
- Recommendations for New Parks & Open Space
- Recommendations for Existing Parks & Open Space
- 5-Year Action Plan
- Implementation Programs
- Funding Sources & Opportunities

Appendix A – Plan Adoption Documentation

Appendix B – Public Workshop Summaries

Appendix C – Recreation User Survey Summary

Appendix D – Recreation Funding Sources

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Phase 1: Information Gathering

Will include:

- Parks, trails, natural areas, water access sites
- Ownership & management details
- Current condition and use
- AmHistory of improvements
- enities & facilities available
- Existing Plans
- Budgets and revenue sources

Combination of text, tables, and maps

Table 2-3: Facilities Inventory, Keating Park

KEATING PARK	Facility Characteristics	
Facility Type	Condition	ADA Accessible
Parking Lot w/ rockvehicle barrier (~20 spaces)	Good	Yes
Youth baseball/softball field w/backstop, fencing, and bleachers	Good	No
Playground equipment	Fair	No
Sandbox	Fair	No
Covered shelter (built in 2024)	Good	Yes
Concrete block restroom / storage structure (built in 2024)	Good	Yes
Storage Shed	Good	No
Picnic tables (4)	Fair	No
Gravel pathway (to Woodside Court)	Fair	Yes
Bike rack	Good	Yes
Dog waste station	Good	Yes
Garbage cans	Good	Yes
Entrance Sign	Fair	n/a
Groundwater well	Good	n/a
Security cameras (4 w/one a license plate reader)	Good	n/a

Source: T. Neenah and Cedar Corporation, 2025

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Phase 1: Resources Inventory

CORP will evaluate:

- ADA compliance
- Accessibility for all ages and abilities
- Barriers to recreation participation
- Ideas for improvements

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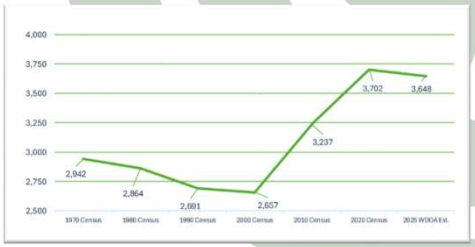
Phase 2: Public Engagement

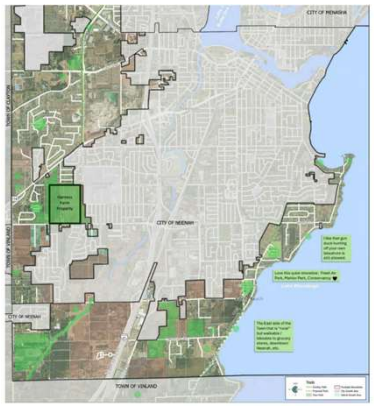
Methods can include:

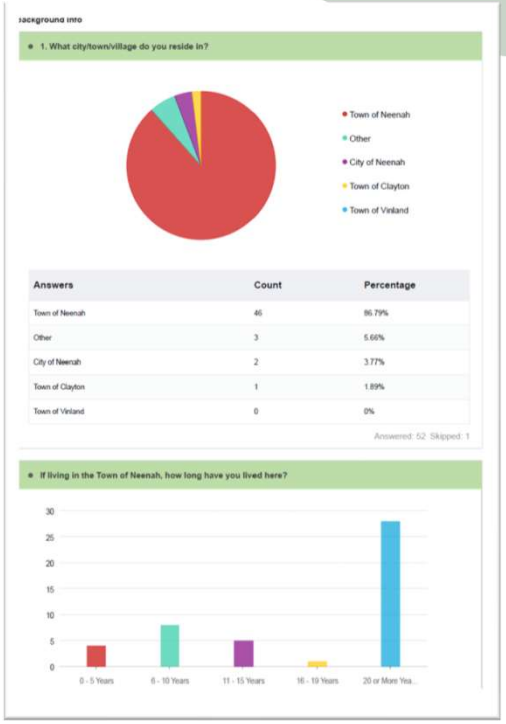
- Solicit On-Line Comments
- Community Workshops
- Public Surveys
- Stakeholder Interviews

Outcomes:

- List of Needs & Desires.

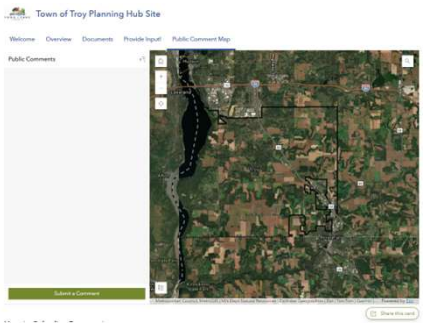






Project Hub Creation

- Modify Current Project Hub to Add CORP Update
- Linked to Town's Homepage
- Managed by Cedar Corporation



Resident Visioning Workshop

- On Site at Park or Other Indoor Space
- Weekday Evening or Possible Saturday Event
- Cedar Team Prepares Promotional Materials
- Town Provides Promotion Support (Park Rangers?)
- Open House Style w/Short Presentation
- 6 to 7 Interactive Workstations:
    - Assess Current Facilities & Identify Improvements
    - Explore New System-Level Ideas and Opportunities
    - Gauge Support or Concern on Specific Issues

	Slow Pace / Amount	Moderate Pace / Amount	High Pace / Amount
Single Family Residential Uses (1 unit per lot)	4 votes	17 votes	3 votes
Duplex Residential Uses (2 units per lot)	13 votes	7 votes	1 votes
Multi-Family Residential Uses (3 units or more)	16 votes	3 votes	1 votes
Commercial / Retail Uses	6 votes	16 votes	0 votes
Industrial Uses	11 votes	10 votes	0 votes

- Cedar Team Prepares Summary Report w/in 30 days

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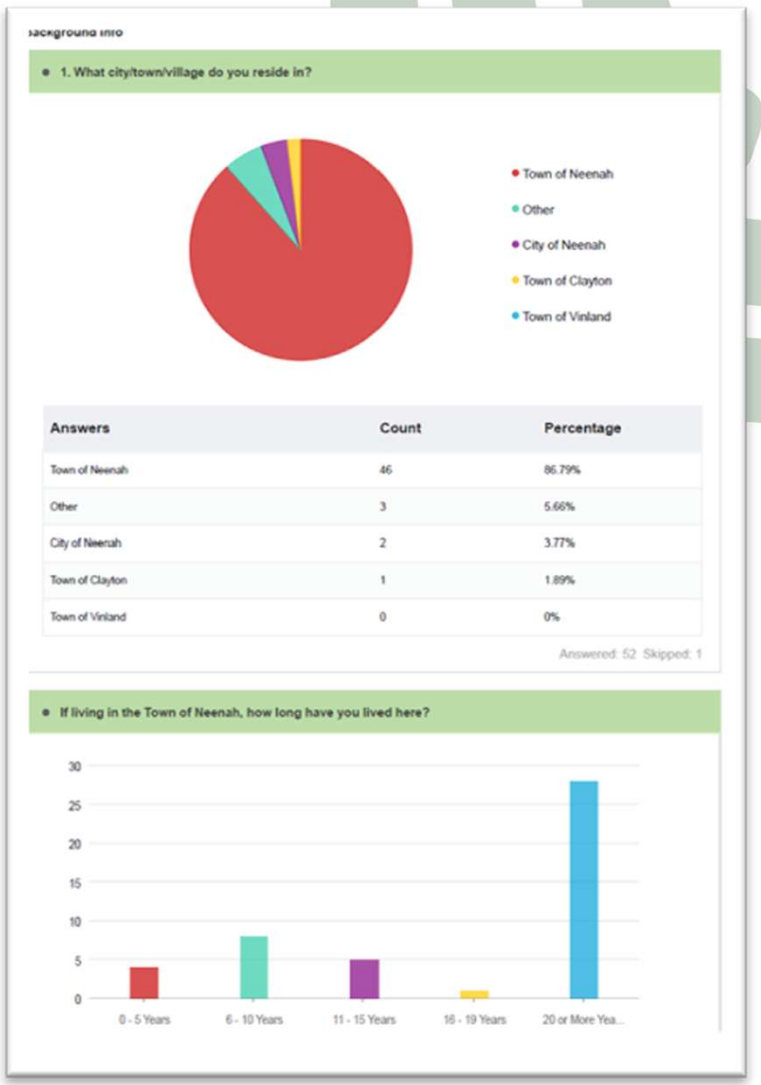
On-Line Survey

- Prepared with Input from Parks Board
- Keep to Approximately 20 questions
- Built by Cedar Team using Survey123
- Linked from QR Code, Town Website, and Project Hub
- 4-week Availability
- Cedar Team Prepares Summary Report w/in 30-days
- Major Determinant for Potential Improvements/Expansions



Answers	Count	Percentage
Town of Neenah	46	86.79%
Other	3	5.66%
City of Neenah	2	3.77%
Town of Clayton	1	1.89%
Town of Vinland	0	0%

Phase 3: Needs Assessment

Review & Comparisons:

- Demographic Trends
- NRPA Standards
    - 10 acres/1,000 population
    - Facility Types
    - Service Areas
- Review of Current Plans & Budgets
    - WI SCORP as Guidance
    - St. Croix County CORP
    - Neighboring Community CORPs.

NRPA
National Recreation and Park Association

Cedar Corporation

Phase 4: Plan Development

Evaluation of Current CORP Statements:

- **Goals** are broad, value-based statements that express general public priorities and preferences
- **Objectives (or Strategies)** are more specific \and are measurable statements usually attainable through direct implementation of plan recommendations.
- **Recommendations** are specific actions, projects or activities that are intended to achieve a particular plan goal, objective, or policy.

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Phase 4: 5-Year Action Plan

5-Year Action Plan should link:

- Needs → Proposed Projects → Timeline → Cost Estimate
- Acknowledgement of long-term vision for major projects.
- A guide, not a budget!

Table 13: City of Kewaunee CORP Five-Year Action Plan (2025-2029)

NOTES:
1) Marina, boat launch, campground, and cemetery budgeted for separately.
*2) * Denotes 3% annual escalator.*

		2025	2026	2027	2028	2029	Long-Term (2030+)
Estimated Revenues							
General Budget* *($117k base + $115k from Public Works budget for labor expense)*		$ 232,000	$ 238,960	$ 246,129	$ 253,513	$ 261,118	
Sponsorship/Donations		$ 5,000	$ 10,000	$ 25,000	$ 50,000	$ 100,000	
Fundraising Event Revenue		$ 250	$ 500	$ 750	$ 1,000	$ 1,250	
Grants		$ 30,000	$ 100,000	$ 275,000	$ 100,000	$ 100,000	
Revenues Subtotal		**$ 267,250**	**$ 349,460**	**$ 546,879**	**$ 404,513**	**$ 462,368**	
Estimated Expenditures / Projects							
Events / Programming / Adminstrative & Promotion		**$ 12,000**	**$ 24,860**	**$ 13,731**	**$ 14,363**	**$ 35,006**	
	Events & Programming (CAPS)*	$ 12,000	$ 12,360	$ 12,731	$ 13,113	$ 13,506	
	Marketing & Promotion (Storymap, Map development & printing, etc.)		$ 5,000	$ 1,000	$ 1,250	$ 1,500	
	Kieweg Park/Memorial Field Master Plan		$ 7,500				
	Update CORP to 2030-2034 (including survey)					$ 20,000	
Maintenance & Supplies*		**$ 158,500**	**$ 163,255**	**$ 168,153**	**$ 173,197**	**$ 178,393**	
	General Park & Facility Labor (mowing,tree trimming, beach combing, clean-up, painting, minor repairs, etc.). *Cost allocated to Public Works budget.*	$ 115,000	$ 118,450	$ 122,004	$ 125,664	$ 129,434	
	Building Maintenance	$ 20,000	$ 20,600	$ 21,218	$ 21,855	$ 22,510	
	Equipment & Maintenance (capital costs)	$ 15,000	$ 15,450	$ 15,914	$ 16,391	$ 16,883	
	Beautification	$ 7,000	$ 7,210	$ 7,426	$ 7,649	$ 7,879	
	Ball Diamond Maintenance	$ 1,500	$ 1,545	$ 1,591	$ 1,639	$ 1,688	
Capital Projects Needs & Desires		**$ 93,300**	**$ 147,300**	**$ 787,000**	**$ 290,000**	**$ 289,750**	**$ 2,390,000**
	Security Monitoring Equipment		$ 3,000	$ 1,000	$ 1,000	$ 1,000	
	Misc. Park Amenities (benches, tables, waste ontainers, etc.)	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	
	Wayfinding / Directional Signage (new and replacement)		$ 5,000	$ 5,000	$ 5,000	$ 5,000	
	Solar Lighting Upgrades (parks and trails)		$ 5,000	$ 5,000	$ 5,000	$ 5,000	
	New Park Equipment & Facilities (subtotal of below items)	**$ 88,300**	**$ 129,300**	**$ 771,000**	**$ 274,000**	**$ 273,750**	**$ 2,390,000**
	City Park (Scott & Milwaukee)	***NO IDENTIFIED PROJECTS***					
	Scott Street Greenspace	***NO IDENTIFIED PROJECTS***					
	Selner Park & Beach						
1	*30'X60' building addition (meeting space)*						*$ 240,000*
3	*Exterior path lighting*		*$ 3,000*				
1	*Outdoor shower/water extension*			*$ 20,000*			
2	*Property acquisition (614 Lake / 718 Main)*						*$ 750,000*
800 l.f.	*Sidewalk/path connections*					*$ 32,000*	
720 s.y.	*Main St. ADA parking expansion*			*$ 11,000*			
55 l.f.	*Rebuild staircase*				*$ 32,000*		
180 l.f.	*Pedestrian crosswalk markings*	*$ 1,000*					

Phase 5: Plan Presentation & Adoption

Formal Adoption of CORP Required:

- 2nd Public Engagement Meeting
  - Plan Edits (if required)
- Parks Board Adoption & Recommendation
  - No public hearing required
- Town Board Adoption via Resolution
- WDNR (sent for review upon completion)

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ADDITIONAL DETAILS

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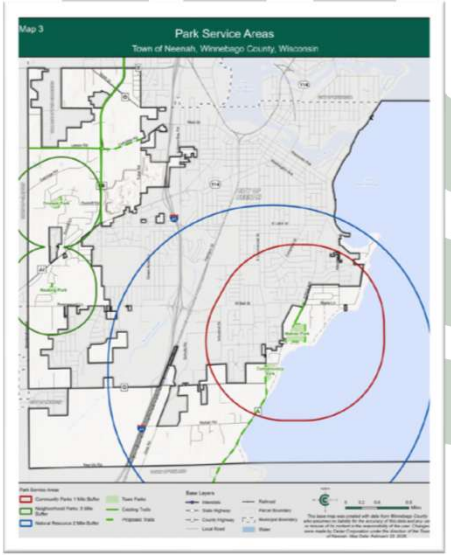
Maps & Appendices

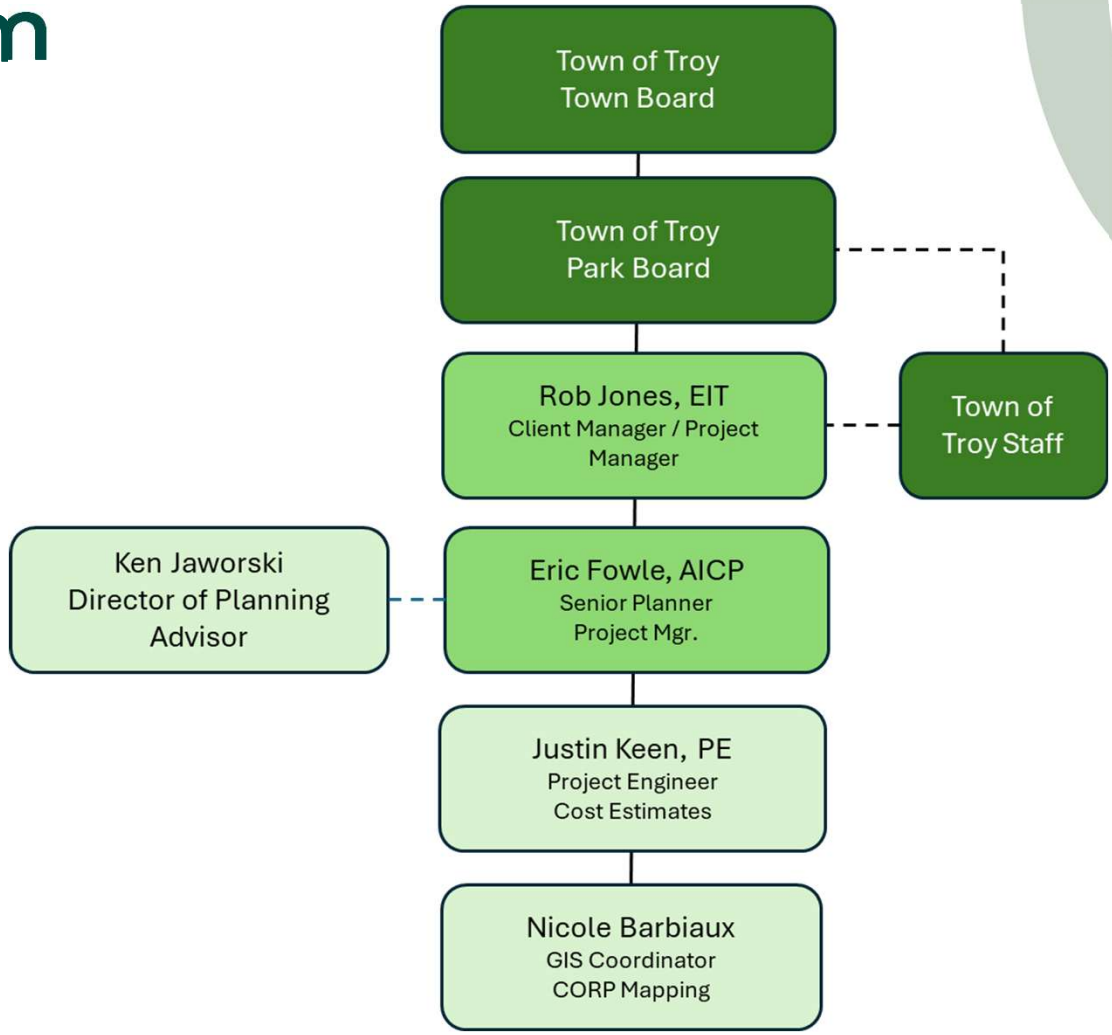
Required supporting materials:

- Current recreation maps
- Proposed project locations
- Facility photos
- Relevant research data
- Implementation tools
- Funding sources

Clear visual aids improve usability.



Project Team



Proposed Timeline

Jun-Jul 2026	Aug-Sep 2025	Oct-Nov 2026	Dec-Jan 2027	Feb-Mar 2027
Phase 1: Information Gathering & Documentation of Conditions	**Phase 2:** Public Engagement	**Phase 3:** Parks & Trails Needs Assessment	**Phase 4:** Plan Development	**Phase 5:** Final CORP Presentation & Adoption
• Review Planning Docs • Initial Meeting with Town Staff and Park Board Chair. • Park Site Visits & Inventory • Collect and Update Demographic Data & Projections • GIS Mapping Update of Existing System • Host **Park Board Meeting #1** (Kickoff)	• Modify Existing Project Hub • Prepare and Implement Recreation User's Survey • Prepare PIM #1 Materials • Host PIM #1 Event and prepare Summary Document • Conduct Stakeholder Interviews • Prepare Survey Summary Document	• Develop Park & Trail Service Area Maps. • Prepare Comparisons against NRPA and other Standards • Identify Specific Needs for Existing and Future Parks. • Identify Priority Projects for Submission to Town Board for 2027 Budget Purposes. • Review CORP Vision, Goals, Strategies & Recommendations • Host **Park Board Meeting #2**	• Prepare 5-Year Action Plan • Prepare Preliminary Draft of CORP Document • Host **Park Board Meeting #3**	• Host Public Involvement Meeting #2 and Summary Document • Prepare Final Draft CORP • Host **Park Board Meeting #4** to Consider Plan Adoption Recommendation • Host Town Board Meeting for Plan Adoption

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Wrap Up / Next Steps

- Typical Cost Range - $15-$25k depending on size of community, number of facilities, and plan needs.
- Estimate for Town of Troy is $16,500.
    - If get started in mid-late 2026, Town can spread cost over two budget years.
- Cedar is Flexible / Adjustable
    - Timeframe
    - Efforts
    - Costs
- Next Step: Consider Contract Approval

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THANK YOU!

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