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TOWN OF TROY
BUDGET SUMMARY
2024

This is a summary of the budget for 2023 and the proposed budget for 2024. The Public Hearing will be held on Tuesday, November 14th, 2023 at 6:00pm at the Troy Town Hall. The proposed budget detail is available for inspection at the Town Clerk's Office. Call 715-425-2665.
Office hours are Monday - Thursday from 9:00am - 2:00pm.

	2023 BUDGET	2024 PROPOSED BUDGET	% Change
REVENUES			
Taxes	1,089,951	1,077,946	-1.1014%
Intergovernmental	360,490	511,731	
Licenses & Permits	91,025	88,225	
Fines, Forfeits & Penalties	4,000	5,000	
Public Charges for Services	155,050	144,900	
Miscellaneous	44,000	128,500	
Other Financing Sources	147,967	230,548	
TOTAL REVENUES	1,892,483	2,186,850	13.4608%
EXPENDITURES			
General Government	366,700	438,600	
Public Safety	330,783	353,150	
Public Works	947,150	947,150	
Health & Human Services	6,000	6,000	
Culture, Recreation & Education	87,850	87,850	
Conservation and Development	47,000	79,000	
Parks Outlay	7,000	8,100	
Recycling Outlay			
General Public Buildings		67,000	
Highway Equipment Outlay	100,000	200,000	
Other Financing Uses			
TOTAL EXPENDITURES	1,892,483	2,186,850	13.4608%

All Town Funds	
Fund Balance 1/1/2023	1,709,120.00
Total Revenues	1,821,290.66
Total Expenditures	1,802,468.48
Estimated Fund Blance 12/31/2023	1,727,942.18