2026 Budget Summary

As presented on November 4th 2025

GENERAL FUND	2026 Budget	2025 Budget	Percent Changed
Expenditures:			
General Government	$ 475,500	$ 440,850	
Public Safety	539,285	359,000	
Public Works	1,530,350	1,021,000	
Animal Control	4,000	6,000	
Culture, Recreation and Education	91,100	88,950	
Conservation and Development	98,150	142,000	
Capital Outlay	1,880,000	156,000	
Total Expenditures and Other Uses	$ 4,618,385	$ 2,213,800	108.62%
Revenues and Other Sources:			
Taxes:			
General Property Taxes	$ 1,124,310	$ 1,091,847	2.97%
Other Taxes	4,000	5,000	
Special Assessments	-	-	
Intergovernmental	559,499	531,726	
Licenses and Permits	168,620	74,225	
Fines, Forfeitures and Penalties	8,000	11,000	
Public Charges for Services	148,600	153,800	
Miscellaneous	157,000	122,250	
Total Revenues and Other Sources	$ 2,170,029	$ 1,989,848	9.06%
Excess of Revenues over Expenditures	$ (2,448,356)	$ (223,952.00)	