TOWN OF TROY

NOTICE OF PUBLIC HEARING AND SPECIAL TOWN MEETING

BUDGET HEARING – Notice is hereby given that there will be a Public Hearing held on the proposed budget for 2027 at 7:00 P.M. on Tuesday, November 10th, 2026 at the Troy Town Hall, 654 Glover Rd., Hudson, WI. The proposed budget in detail is available from the Town Clerk at the Town Hall during regular office hours, Monday – Thursday 9:00 A.M. to 2:00 P.M. or on the town's website at www.townoftroy.org. Postings are also at the Town Hall, Town Disposal Center, and Glover Park.

Agenda:

Open Public Hearing
Hear Public Comments
Adjourn

2027 Budget Summary

GENERAL FUND Revenues	2024 Budget	2025 Budget	2026 Budget	2027 Budget	Percent Changed	Increase/ (Decrease)
Taxes:						
General Property Taxes	$ 1,073,946	$ 1,091,847	$ 1,124,310	$ 1,157,059	3%	$ 32,749
Other Taxes	4,000	5,000	4,000	4,000		$ -
Debt Service	-	-	-	200,000		$ 200,000
Intergovernmental	524,673	531,726	559,499	1,200,788	115%	$ 641,289
Licenses and Permits	88,225	74,225	168,620	165,210	-2%	$ (3,410)
Fines, Forfeitures and Penalties	5,000	11,000	8,000	3,000	-63%	$ (5,000)
Public Charges for Services	144,900	153,800	148,600	163,000	10%	$ 14,400
Miscellaneous	128,500	122,250	157,000	626,336	299%	$ 469,336
Total Revenues	$ 1,969,244	$ 1,989,848	$ 2,170,029	$ 3,519,393	31%	$ 764,779

Expenditures	2024 Budget	2025 Budget	2026 Budget	2027 Budget	Percent Changed	Increase/ (Decrease)
General Government	$ 438,600	$ 440,850	$ 475,500	$ 515,188	8%	$ 39,688
Public Safety	353,150	359,000	539,285	649,263	20%	$ 109,978
Public Works	947,150	1,021,000	1,530,350	1,844,600	21%	$ 314,250
Animal Control	6,000	6,000	4,000	4,000	0%	$ -
Culture, Recreation and Education	87,850	88,950	91,100	80,646	-11%	$ (10,454)
Conservation and Development	79,000	142,000	65,400	124,080	90%	$ 58,680
Capital Outlay	275,100	156,000	2,180,000	100,000		
	$ 2,186,850	$ 2,213,800	$ 4,885,635	$ 3,317,777	-32%	$ (1,567,858.15)
Total Operating Expenditures				3,317,777	52%	$ (1,137,777)
Excess of Revenues over Expenditures	$ (217,606)	$ (223,952)	$ (2,715,606)	$ 201,616	31%	$ (2,218,325)
Transfers Out	$ -	$ -	$ -	$ -		$ -
Debt Service	$ -	$ -	$ -	$ (200,000.00)		$ -
Total Expenditures	$ -	$ -	$ -	$ 3,519,393		$ -