NOTICE OF SPECIAL TOWN BOARD MEETING OF THE TOWN OF TROY

SPECIAL TOWN BOARD MEETING – The Town Board will meet immediately following the Special Town Elector's Meeting at the Town Hall, 654 N Glover Rd, Hudson WI 54016.

AGENDA

1. Call meeting to Order;
2. Adopt the 2026 Tax Levy to be paid in 2027;
3. Adopt the 2027 Budget;
4. Adjourn

April Fredrick

Town of Troy

654 N Glover Rd

Hudson WI 54016

Special Town Board Meeting Motions

Recommended Motion for Agenda Item #2: TO APPROVE THE 2026 TOWN LEVY TO BE PAID IN 2027 PURSUANT TO SECTION 60.10(1)(a) OF WISCONSIN STATUTES

I_____ move that be it resolved that the electors of the Town of Troy, being duly assembled at the Special Town Meeting on November 10th, 2026, act hereby to authorize the total Town Levy for 2026, of $ 1,358,188 to be paid in 2027.

Recommended Motion for Agenda Item #3: TO ADOPT THE 2027 BUDGET

I _____move to adopt the 2027 Town of Troy Budget as presented and amended on November 10th, 2026.

2027 Budget Summary

GENERAL FUND Revenues	2024 Budget	2025 Budget	2026 Budget	2027 Budget	Percent Changed	Increase/ (Decrease)
Taxes:						
General Property Taxes	$ 1,073,946	$ 1,091,847	$ 1,124,310	$ 1,157,059	3%	$ 32,749
Other Taxes	4,000	5,000	4,000	4,000		$ -
Debt Service	-	-	-	200,000		$ 200,000
Intergovernmental	524,673	531,726	559,499	1,200,788	115%	$ 641,289
Licenses and Permits	88,225	74,225	168,620	165,210	-2%	$ (3,410)
Fines, Forfeitures and Penalties	5,000	11,000	8,000	3,000	-63%	$ (5,000)
Public Charges for Services	144,900	153,800	148,600	163,000	10%	$ 14,400
Miscellaneous	128,500	122,250	157,000	626,336	299%	$ 469,336
Total Revenues	$ 1,969,244	$ 1,989,848	$ 2,170,029	$ 3,519,393	31%	$ 764,779

Expenditures	2024 Budget	2025 Budget	2026 Budget	2027 Budget	Percent Changed	Increase/ (Decrease)
General Government	$ 438,600	$ 440,850	$ 475,500	$ 515,188	8%	$ 39,688
Public Safety	353,150	359,000	539,285	649,263	20%	$ 109,978
Public Works	947,150	1,021,000	1,530,350	1,844,600	21%	$ 314,250
Animal Control	6,000	6,000	4,000	4,000	0%	$ -
Culture, Recreation and Education	87,850	88,950	91,100	80,646	-11%	$ (10,454)
Conservation and Development	79,000	142,000	65,400	124,080	90%	$ 58,680
Capital Outlay	275,100	156,000	2,180,000	100,000		
	$ 2,186,850	$ 2,213,800	$ 4,885,635	$ 3,317,777	-32%	$ (1,567,858.15)
Total Operating Expenditures				3,317,777	52%	$ (1,137,777)
Excess of Revenues over Expenditures	$ (217,606)	$ (223,952)	$ (2,715,606)	$ 201,616	31%	$ (2,218,325)
Transfers Out	$ -	$ -	$ -	$ -		$ -
Debt Service	$ -	$ -	$ -	$ (200,000.00)		$ -
Total Expenditures	$ -	$ -	$ -	$ 3,519,393		$ -